



Forest Carbon Partnership Facility

World Bank Reporting related to the Republic of Congo's MTR

19th Meeting of the Participants Committee (PC-19)

May 17-19, 2015, Washington, DC

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Reminder: Objective of FCPF Grant

Objective:

To reinforce the RoC's capacities to design a socially and environmentally sound national REDD+ strategy and to inform the development of a national reference level for REDD+

Grant Components:

1. Coordination of REDD+ readiness process and multi-stakeholder consultations
2. Design of a national REDD+ strategy
3. Informing the Preparation of a national reference scenario for REDD+

Update on Grant Monitoring and Reporting (1)

Component 1a: Coordination of the REDD+ Readiness Process

- CN-REDD is functional and equipped
- CN-REDD works in participatory manner through national platform (CACO-REDD)

Component 1b: Promotion of multi-stakeholder consultation

- CN-REDD uses national CSO and IP platforms for regular consultations and to disseminate information
- Implementation of communication plan (e.g. R-PP translated into local languages)

Update on Grant Monitoring and Reporting (2)

Component 2a: Preparation of the National REDD+ Strategy

- Study of drivers of deforestation finalized and validated in June 2014
- Advance draft of national REDD+ strategy available

Component 2b: National reference emission level

- Study under way in the departments of Likouala and Sangha to assess drivers with focus on identification of an investment program
- National household surveys under way to inform reference scenario

Component 2c: REDD+ Implementation Framework

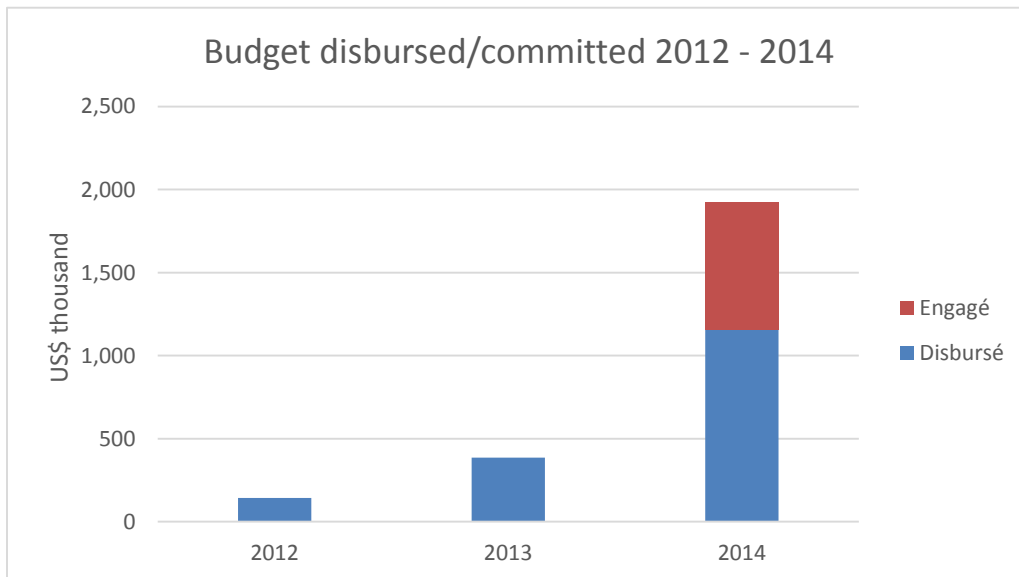
- Options assessment establishment of implementation framework

Component 2d: Strategic Environmental and Social Assessment

- SESA study reactivated iterating with national REDD+ strategy
- National standards work in progress

FCPF Grant: Financial Reporting

Year / Total	Disbursements (USD)	Commitments (USD)	Total (USD)
2012	142,455		
2013	385,100		
2014	1,156,581		
2015		805,307	
Total	1,543,207	805,307	2,489,443
Percentage of \$3.4m			73%



Resources available for 2015:
USD 910,557

FCPF Grant: Financial Reporting per Component

	Budget planned in Grant Agreement 2012-2015 (million USD)	Budget spent or committed (million USD)
Component 1a	1.6	0.94
Component 1b	0.5	0.23
Component 2a	0.5	0.39
Component 2b	0.2	0.35
Component 2c	0.3	0.37
Component 2d	0.3	0.18
Components 3, 4	UN-REDD	
Total	3.4	2.46

Key Messages

- Mid-term review closely coordinated between FCPF and UN-REDD (and other initiatives)
 - Extensions of grants until end of 2015 to ensure smooth transition
 - FCPF to continue activities supported by UN-REDD, e.g. high-level dialogue, decentralization process
- WB fully supports additional funding request
- Funding request sets right priorities:
 - Ensure functional institutional arrangements and institutionalize inter-sectoral policy dialogue
 - Finalize and test main REDD+ outputs, namely national REDD+ strategy, FGRM, SESA/ESMF, reference level, MRV
 - Complete national land use plan
 - Promote decentralization of REDD+ into provinces
 - Strengthen CSO participation and implement communication plan